









## Message from the FOLMC Board President and Executive Director

Pamela Saussy, President | Ari Z. Brooks, Executive Director

The COVID-19 pandemic has shown us just how instrumental libraries are to our community, and as we begin our collective recovery, libraries will continue to play an important role in bringing us all back together.

Despite the challenges we've faced this past year, FOLMC has funded online programming, digital library resources, and equipment needed to increase access to Montgomery County Public Libraries. We created a Covid-19 Relief Fund (Friends Fund) to address special needs that arose as a result of the pandemic, and as soon as we were able, we resumed donation acceptance, collecting tens of thousands of items that will directly support our mission.

Most of all, we were overjoyed to witness MCPL branches reopening, as well as to reopen our own beloved Bookstores again.

We were there for MCPL in 2021, because **you were there for us**, and for that we offer our deepest thanks. FOLMC spent 87 cents out of each dollar donated on funding programs and services, because our mission doesn't change in a crisis—it only grows stronger.

We are pleased to present to you our FY21 annual report. Our activities and financials demonstrate our deep commitment to literacy, learning, transparency, and our community, especially during the COVID-19 pandemic.

We would also like to take a moment to acknowledge the tremendous efforts of Tom Thomson, as he ended his second term as Board President. Through his leadership and his wisdom, he brought a great deal of compassion to this role, and he will be missed. Thanks Tom, for your years of service.

\$945,079
DOLLARS
RAISED

5/I VOLUNTEER HOURS COUNTLESS

LIVES CHANGED

# Afriends LIBRARY

### **Administrative Office**

21 Maryland Avenue, Suite 310 Rockville, MD 20850 (240) 776-6001 • office@folmc.org

#### **Bookstores**

Randolph Hills Shopping Center Wheaton Library and Community Recreation Center Open Daily www.folmc.org/bookstores

Stay up to date on all the latest FOLMC news!

- f Facebook.com/FOLMC
- **y** @FOLMC
- @folmcmd
- in Friends of the Library, Montgomery County

## **PROGRAMMING**

FOLMC sponsors and executes a range of programs that educate, entertain, and enrich curious minds.



### LIBRARY LOVERS MONTH

Celebrates libraries and recognizes their value in our community. "I love my library because..." virtual postcard collection to show how library patrons use and appreciate libraries.



## MOSAIC CREATIVE WRITING PROGRAM

A program for middle school students to express their cultural identity through essays, poetry, short stories and featured three workshops with local authors to help them hone their craft. Students also had the opportunity to earn SSL hours for the first time in FY21! Winners and honorable mentions enjoyed a virtual discussion with author Andrew Aydin (pictured).

Writers: 150 | Middle Schools: 21 Winners: 9 | Honorable Mentions: 11



Just for the

RECORD

## JUST FOR THE RECORD - A VINYL DAY

A day devoted to the culture of playing, making, collecting and repurposing vinyl records through panel discussions, focused on Women in Vinyl in 2020 and Racial Equity & Social Justice in Music in 2021, and musical activities.

Two held in FY21 due to COVID-19 delays.

# **NEW Initiative**

## FOLMC Responds to the COVID-19 Pandemic

In FY21, FOLMC created a COVID-19 Relief fund, known as the Friends Fund. Because of COVID-19, the Wheaton Bookstore remained closed for more than a year, which was devastating to our business. Net profits from the Wheaton Bookstore provide the basis for direct grants to MCPL, such as for library staff development training and the Summer Read and Learn program. MCPL experienced needs directly related to COVID-19, such as audio/visual equipment for virtual programming, and marketing tools to reach customers who faced the digital divide to let them know about library services like Holds-to-Go while the doors were closed.

With your collective help, we raised more than \$50,000 and enabled MCPL to host digital and outdoor programs ranging from cartooning workshops to virtual happiness sessions, storytimes, yoga, music and dance classes, theatrical performances, puppet shows, public speaking lessons, STEM programs, and arts & crafts groups. We hope to continue to rebuild this fund so that, pre-emptively, we will have the resources that we can put to use in the event of another emergency.

## LIBRARY AFTER DARK GALA

Due to the pandemic, our awards ceremony recognizing library contributors, donors, and professions became a popular virtual event.

Presidents' Award: Edward L. Snyder Cokie & Steve Roberts Award: Hena Khan

**B. Parker Hamilton Award**: Marketing & Communications Team, Digital Strategies Team, and Technology Management Team



Offer thousands of donated items at affordable prices to raise funds that support our mission. Open daily.



Rockville re-opened in Summer 2020 and Wheaton opened in the final days of FY21. In addition, shoppers can select from thousands of books from the comfort of their homes at our online marketplaces.

## CONTEMPORARY CONVERSATIONS

A series of talks about cultural and current issues with journalists, authors and other relevant speakers.



Right To Vote: Ida Turner and Rebecca Roberts August 22, 2020

Diasporic Literature: Edwidge Danticat & Katia D. Ulysse September 12, 2020

How to Understand Personal Finances: Michelle Singletary April 24, 2021 A True Story About Growing Up in a Family Grappling with Addiction: Jarrett J. Krosoczka June 26, 2021

Conquering Harvard Law & Becoming a Disability and Human Rights Advocate: Haben Girma June 5, 2021



## **FUNDING**

Financial Support\* to Montgomery County Public Libraries



## Staff Development and Training (\$30,000)

FOLMC funding pays for supplies, speakers, facilitators, refreshments, and any follow-up sessions.



### **Urban Libraries Council Partnership (\$12,000)**

Membership provides valuable assistance in ensuring that MCPL stays abreast of the latest urban library research techniques, trends, and advocacy.



## **Library Services Outreach & Education (\$3,100)**

The project funds outreach, education, and networking activities related to State Legislative Day and participation in Citizens for Maryland Libraries.



## System-Wide Marketing and Special Programs (\$38,463)

Funds printing of marketing materials, Go! Kits, 1000 Books before Kindergarten and other ongoing initiatives; focused marketing of MCPL resources such as databases; translation services, and more.



### System-Wide Programming (\$55,100)

Programming includes educational, awareness, health & wellness, cultural, arts & crafts, and musical programs, STEM programs, workforce & business development programs and financial literacy classes, speakers' fees for the Contemporary Conversations series, author events, writing and reading programs, and programs for the Summer Read and Learn initiative. Funds presenters, programming supplies, services, and equipment.

## **Support Totaling \$138,663**

\* This financial support is above and beyond the FOLMC core programs that are held in branches and benefit the patrons all year long.

## MISSION STATEMENT

To strengthen, promote, and champion Montgomery County Public Libraries (MCPL), for it to better serve the learning interests and needs of the diverse and changing communities of the County, by

- · Raising funds to enhance and supplement library programming, equipment, and services;
- · Increasing public awareness of library resources and connecting local communities with their branch libraries;
- Creating volunteer opportunities for County residents to support MCPL;
- Engaging with the County's library support community to address the ongoing needs of the library system, and advocating for MCPL's budget to the County government.

## **VISION & VALUES**

#### **VISION**

Everyone in the County values, benefits from, and supports Montgomery County Public Libraries.

#### **VALUES**

Education – we facilitate awareness of public library resources for everyone

Innovation – we embrace change and evolution of libraries

Service - we give back to our community

Integrity – we operate transparently as responsible stewards of public trust

Advocacy – we are champions for our library system

#### **CHAPTERS AND PRESIDENTS**

Aspen Hill, Chris Swan Chevy Chase, Judy McGuire

Connie Morella.

Joan Greenbaum

Damascus, Earl Patrick

Davis, Robert Owen

Gaithersburg,

Rhoda Alderman

Germantown, Robert Fuss

Kensington Park,

Katie Engen

Little Falls, Jane Snyder

Olney, Salley Shannon

Potomac, Edythe Wingate

Marilyn J. Praisner,

Elizabeth Matthews,

& Vicky Taheri

Quince Orchard,

Dawn Fairbanks

Rockville Memorial,

Kathy Wessman

Silver Spring, Joseph House

Twinbrook,

Elaine Joselovitz

White Oak, Jan Bloom

#### **BOARD OF TRUSTEES**

Pamela Saussy, President

Fred Evans,

Vice President

Denise Neary, Secretary

Eric Smith, Treasurer

Lynn Abrahamson

Javiera Alarcon Wilson Badillo

Kathy Bittinger

Frances Frost Tyler Hoover

Larissa Johnson Rachel Maleh

Melissa McDonald

Student Members: Corinne Nicholls (Jr.) Maraki Solomon (Sr.)

Kelly Metz

James Montgomery

Carla Satinsky (In Memoriam)

Paige Nerenberg

Mark Schwartz

Cephas Silvera

Kristen Theiss

Tom Thomson

Martin White

Tony Spearman-Leach

Dennis Horn, Counsel

### **ADMINISTRATIVE STAFF**

Ari Z. Brooks, Executive Director Lysette House, Deputy Director

Lance Salins, Director of Business Operations

### **ADDITIONAL TEAM MEMBERS**

LF CPA & Associates

Laura Frene, CPA, CFA, Accounting

Paisley Green

Laura Rodini, Development

& Communications



**IN LOVING MEMORY OF CARLA** SATINSKY

## **DONATIONS & SUPPORT**

Thanks to the generosity of our donors, grantors, and sponsors, we raised \$945,079 in contributions to fund programs that benefit the library community. Every effort was made to ensure the accuracy of this list. If you feel there is an omission, please notify us immediately.

### 7TH ANNUAL LIBRARY AFTER DARK GALA SPONSORS AND DONORS

Lynn Abrahamson\*
Wilson Badillo\*
Dan and Nancy Balz
Kathleen Bittinger\*
Ari Brooks
Gail Brooks
Ranelle Bruch
Julia Caldwell
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Double Deuce Distilling
Natali Fani-Gonzalez
Amanda Farber
Dianne Favre

Friends of the Library,
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Frances Frost\*
G2 Ops, Inc.
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Denise Neary\*
Paige Nerenberg\*

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Sonja Roberts
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Sanford and Doris Slavin
Foundation
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Tony Spearman-Leach\*
Kristen Theiss\*
Tom Thomson\*
TXTDesign
Juliana Valencia

Sam & Anita Vassallo Sandy Vogelgesang Kendra Wells Tanner Wray Penny & David Yao Rivka Yerushalmi

## IN MEMORIUM/ IN HONOR OF

Dr. William Frawley Margaret Ann Heidt Kathaleen "Kitty" Hempstone Hon. Connie Morella Maggie Nightingale Nessa Spitzer

#### **FY21 DONORS**

### \$100-\$249

Laura Frene

Lynn Abrahamson\* Diane Baker Sally Cameron Patricia & Timothy Carrico Thelma Deutsch David & Ellen Epstein Jason Fabritz Joan Geer Giant Food Paul Goldsmith Jonathan Greenberg Sarah Guroff\*\* Charles Huppmann Celesta Jurkovich Roger & Luanne Karr Mark & Maureen Kennedy Janice Kuhl Susan Levine Alison Lutz Donald & Margaret MacGlashan Klare Markotic Melissa McDonald\* Sonia Mendonca **Donald Mooers** Narayanan & Latha Ramesh Robert & Sarah Rosenbaum Marco Scappa Carl Seastrum Frances Stewart Al Thomas **Daniel Tutas** Viktoria Van Nederveen Nadine Wettstein Sheryl Woestwin Margaret Wright Haili You

# **\$250-\$499**Matthew Juhasz Carolyn Lichtenstein

Rachel Maleh\*
David & Glenna Osnos
Brenda Smith
Deborah Weinstein
Todd Worms

#### \$500-\$999

Mary Beale Renaissance Charitable Foundation

## \$1,000 and above Arts & Humanities Council

of Montgomery County
Paige\* & Eric Nerenberg
Pamela & Gordon Saussy\*
SalesForce
The Daniel Eisinger
Family Trust
United Way of the National
Capital Area

## FRIENDS FUND

Helen Aberger
Ralph Baker
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Davis Chapter
Friends of the Library,
Aspen Hill Chapter
Friends of the Library,
Gaithersburg Chapter
Friends of the Library,
Germantown Chapter
Friends of the Library,
Potomac Chapter

Friends of the Library,
Quince Orchard Chapter
Amy Greenberg
Eric Holmes
Emily Kenton
Wallace Knutsen
Rebekah Kuschmider
Sean McGuinness
Judith McLean
Mary Jane Rodini
Tom Thomson\*\*
Jon & Laura Thorsen
Rudy & Aremita Watson\*\*

\* = Current Board, \*\* = Former Board A special thanks to our almost 2,000 members contributing at all levels of our organization.

## **FINANCIALS**



**59%** In-Kind \$2,165,009

**25.7%** Earned Income \$945.079

**15.1%** Contributed Income \$556,065

.1% Other Income \$4,323

## FINANCIAL SUMMARY - FYE JUNE 30, 2021

Audit presented by Squire, Lemkin + Company LLP, December 7, 2021



**87.7%** Program Services \$2,733,655

11.5% Management & General \$358,918

.8% Fundraising \$23,399

